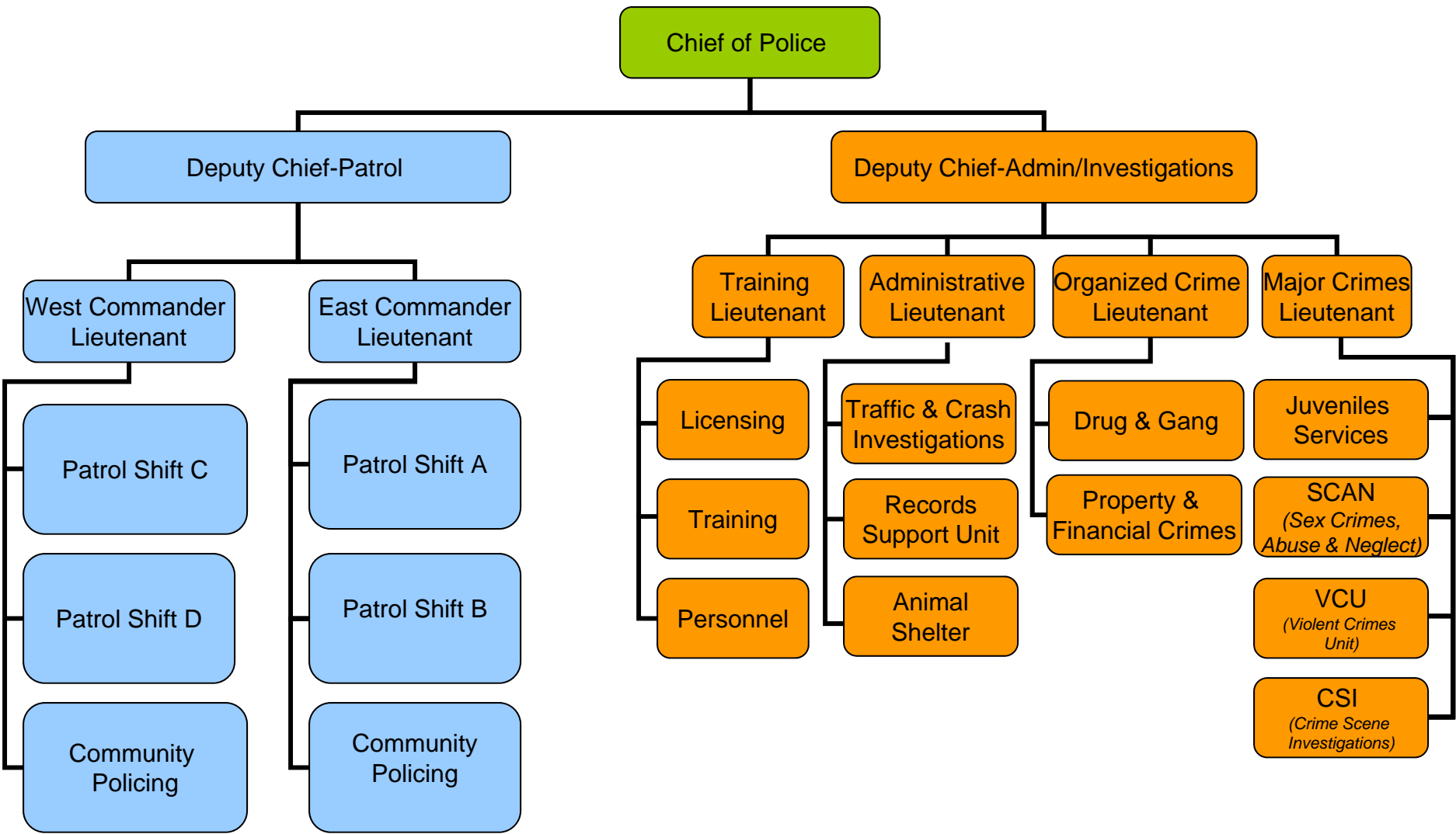




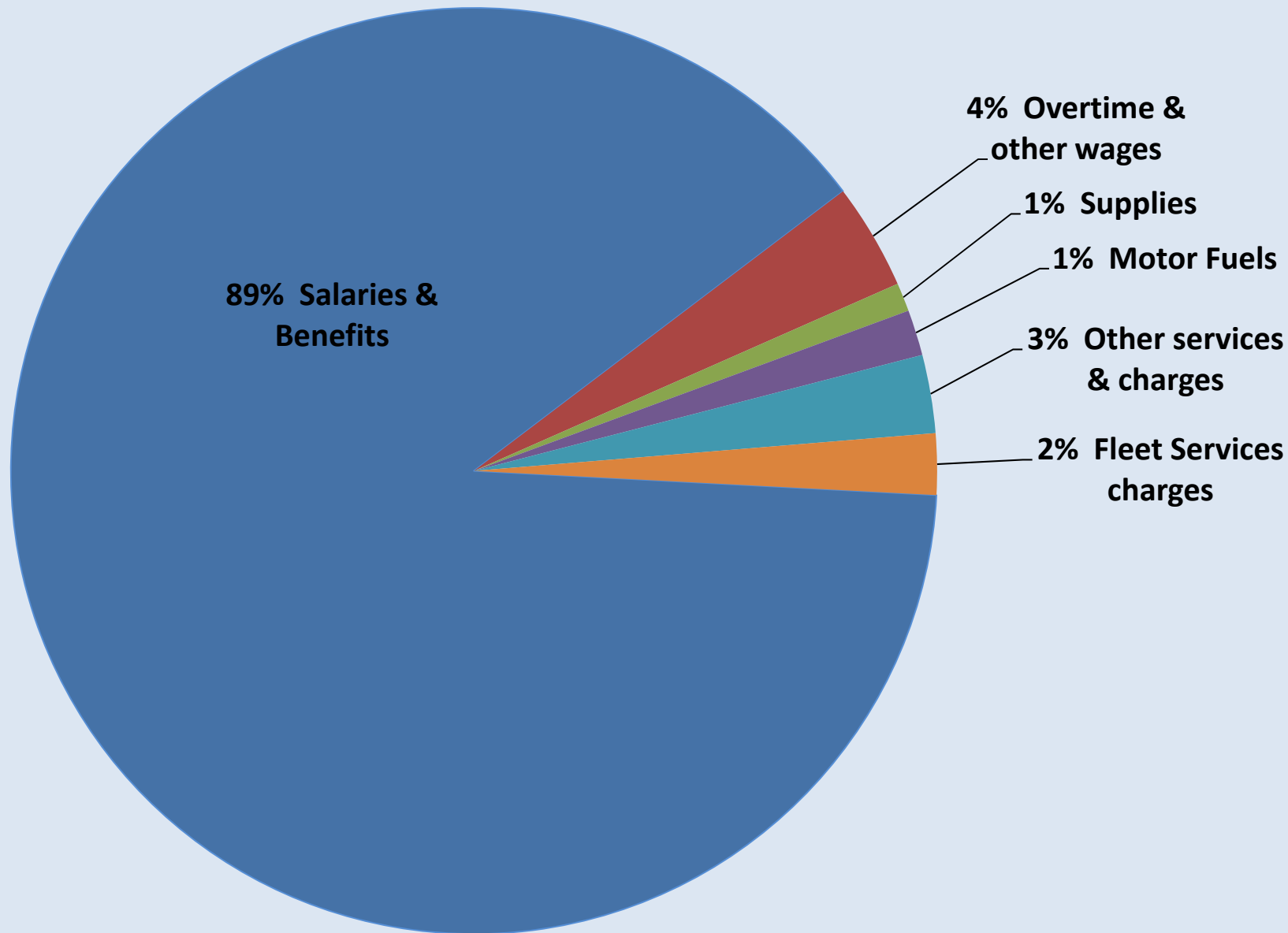
# Duluth Police Department

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# 2011 Police Budget



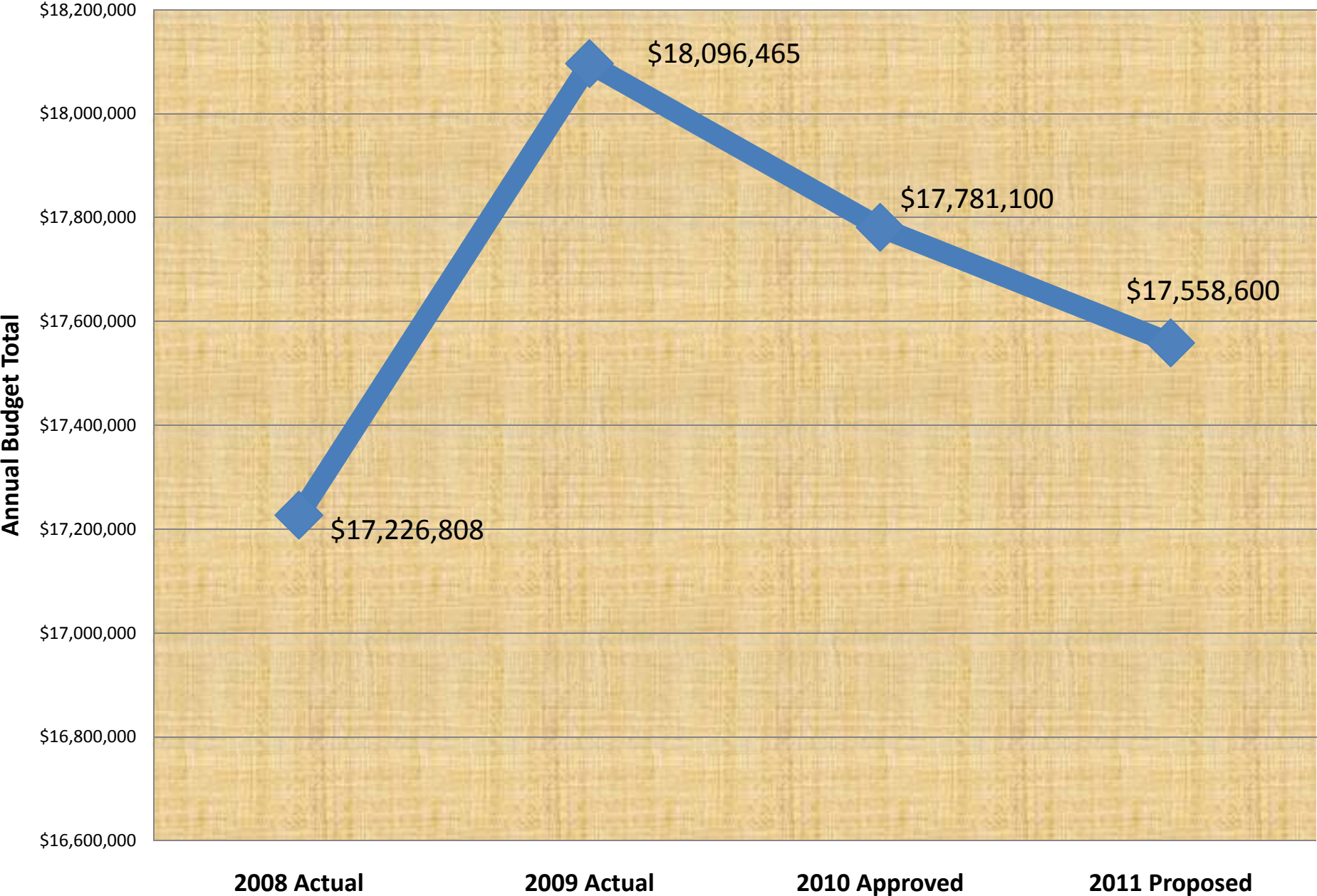
# 2011 Police Budget Bridge Schedule

## 2010 Budget to 2011 Budget sent to Council

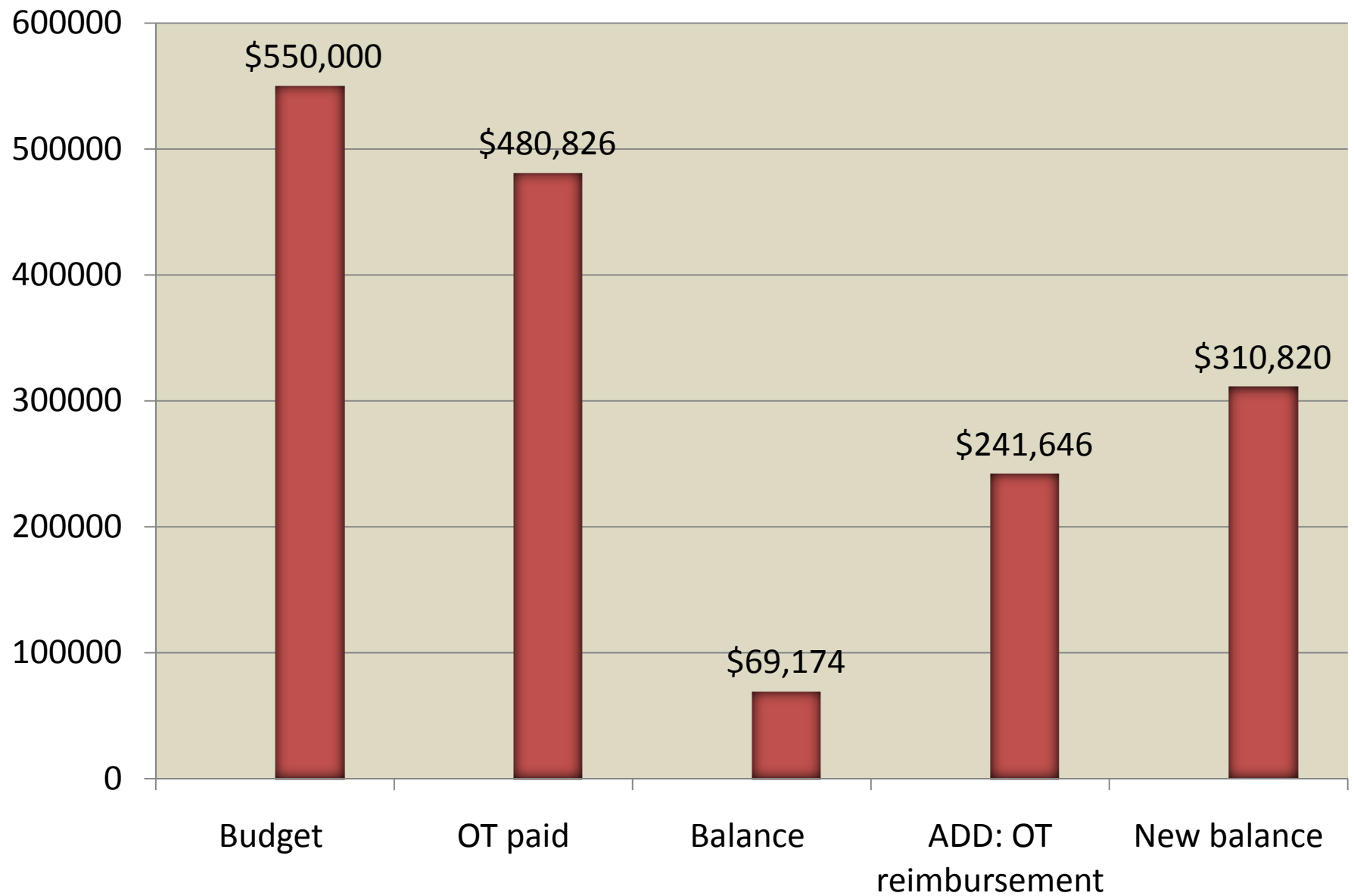
Expense changes by type:

	<u>2010 Approved</u>	<u>2011 Proposed</u>	<u>change</u>	
<b>Salaries</b>	\$ 12,141,600	\$ 11,825,300	\$ 316,300 ↓	Impact of net reduction of two FTE's
<b>Overtime &amp; other wages</b>	\$ 550,000	\$ 650,000	\$ (100,000) ↑	New police extra duty pay program
<b>Benefits</b>	\$ 3,730,800	\$ 3,774,600	\$ (43,800) ↑	Increased employer PERA contribution
<b>Supplies</b>	\$ 174,500	\$ 174,500	\$ - -	No change
<b>Motor Fuel</b>	\$ 365,000	\$ 280,000	\$ 85,000 ↓	Combination of eliminating the gas markup charge and lower than budgeted gas prices.
<b>Other services &amp; charges</b>	\$ 479,200	\$ 479,200	\$ - -	No change
<b>Fleet Services charges</b>	\$ 340,000	\$ 375,000	\$ (35,000) ↑	Reflects estimated usage of fleet services
	\$ 17,781,100	\$ 17,558,600	\$ 222,500 ↓	

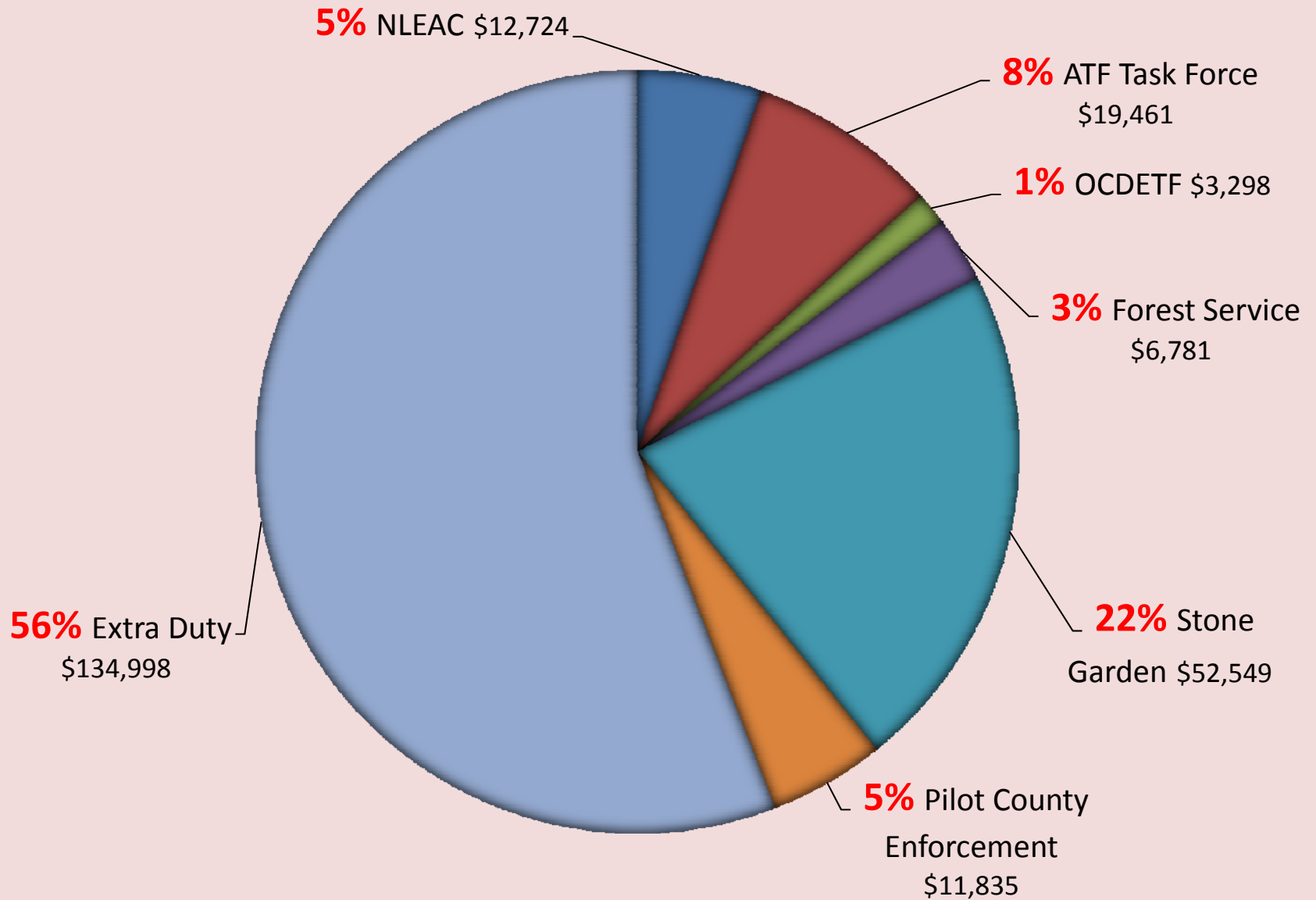
# Budget Comparison



# 2010 Police Overtime



# 2010 OT Reimbursement





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# PERFORMANCE MEASURES

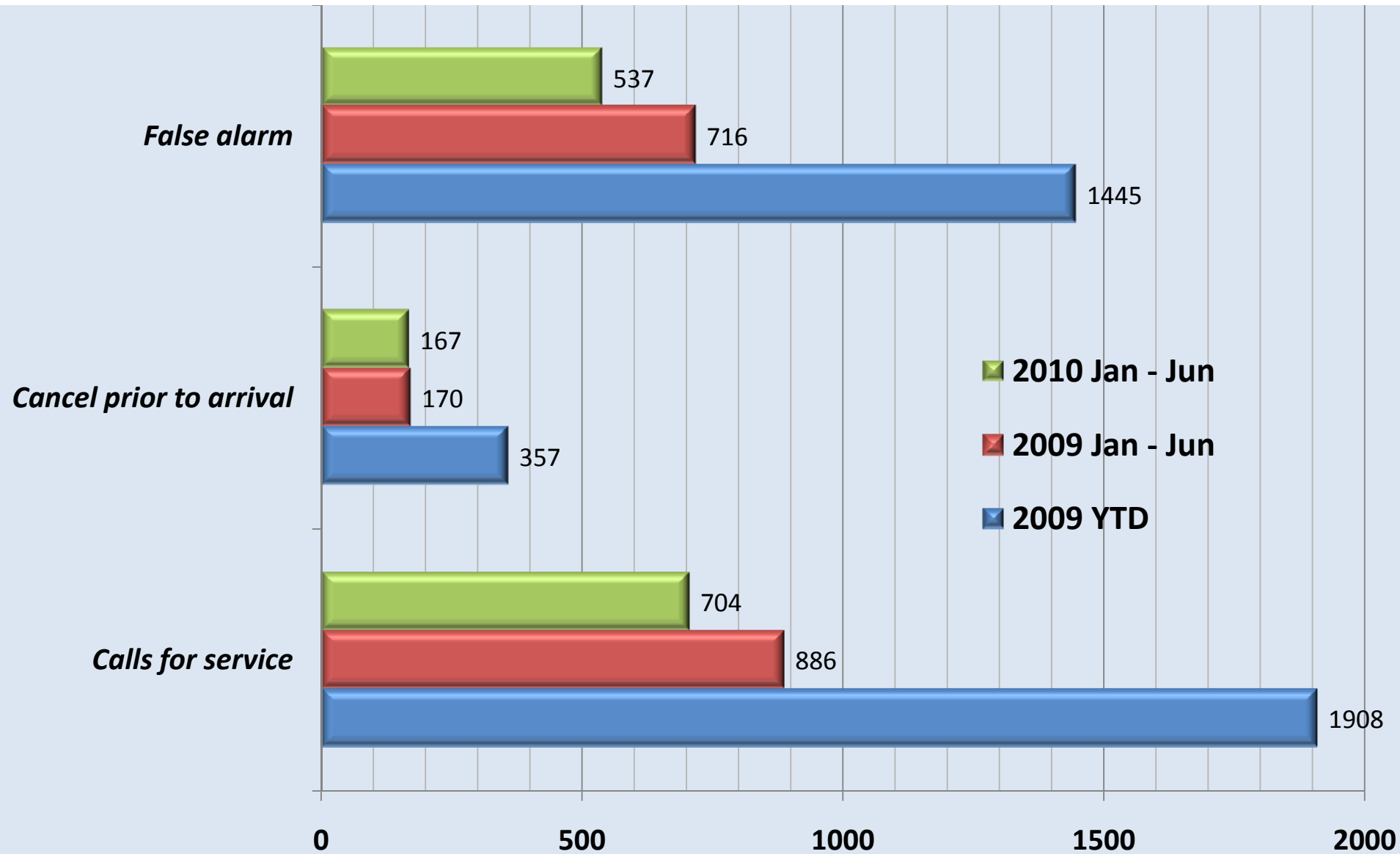
# Downtown Safety

- Increased police presence, foot patrols
- Adopted “zero tolerance” for disorderly behavior
- Partnered with Minnesota State Patrol in DDACTS Program
- Robberies down 48% from 2009 YTD

# Traffic Safety

- Focus on reducing crashes through enforcement of DWI, Speeding, and Seat Belt violations.
- Over 9000 traffic stops YTD equal to entire year of 2008
- 2009 improved DWI arrests 20% to 407 DWI arrests. This set a goal of 450 arrests, YTD 272
- More than 400 speeding tickets and 300 seat belt tickets issued
- Results-Less crashes in every district in the City!

# Cry Wolf/ Alarm Stats



# Crime Prevention

- Monthly Crime Meetings
- Press & Media outreach increased to get crime prevention messages out for each season
- NIXLE
- DPD website and facebook
- DARE
- Community meetings COP

# Case Tracking

- Of cases referred to the Major Crimes Bureau, nearly 100% of victims are contacted; this is up from approximately 20% at the beginning of 2009.
- In 2011, we plan to expand this to other reported crimes.

# HQ Building Project

- ✓ Design completed
- ✓ Currently, Project is out for bids
- ✓ Bids will be opened on Sept 28
- ✓ Project completion by end of 2011

# Juvenile Services Unit

Effective June 2010, we have re-instituted the Juvenile Services Unit

- Greater accountability for first time offenders through the use of diversion;
- Schools and families will be involved immediately on juvenile offenders;
- Prevention of future violent crime through consequences for first time offenders.

# Embracing Technology

*We are continuously looking for ways to innovate  
and use our limited resources*

- Deployed a squad-based license-plate reader in 2010
- Increased the number of squad-based ticket writers
- Increased the number of squads with wireless connectivity
- Increased the number of squads with digital video cameras
- All cases submitted to the County Attorney's office are done so electronically rather than by printing out the packets and walking them over.
- Phase 1 of the Port Security camera system will be installed by the end on 2010.



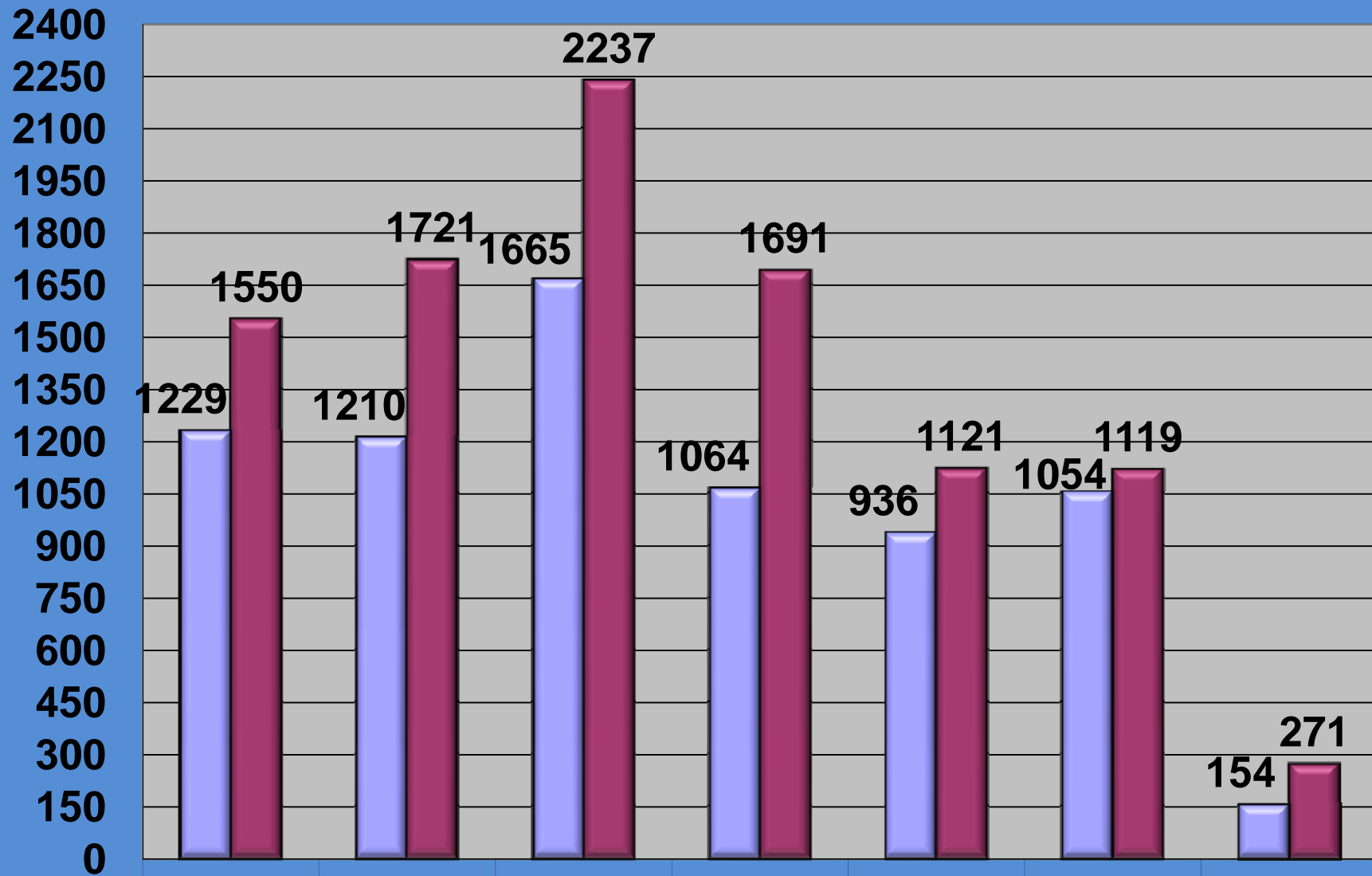
## IN CAR CAMERAS (ICOP)

The MN Department of Public Safety, Office of Traffic Safety awarded the Duluth Police Department five ICOP 20/20 Vision in-car cameras. This will bring the department total of in-car cameras to 27.

In 2007 the Duluth PD began this initiative. The Department has set a goal to have cameras in 90% of its marked squads by the end of 2011.

The in-car cameras have saved countless hours in court and internal investigation time. The cameras have provided fact based accounts for court to protect the officer and employer against claims of misconduct and have been invaluable to the City Claims Adjuster in “squad” involved accidents.

# Two Year Comparison of YTD TLE's By District



2009 TLE

1229

1210

1665

1064

936

1054

154

2010 TLE

1550

1721

2237

1691

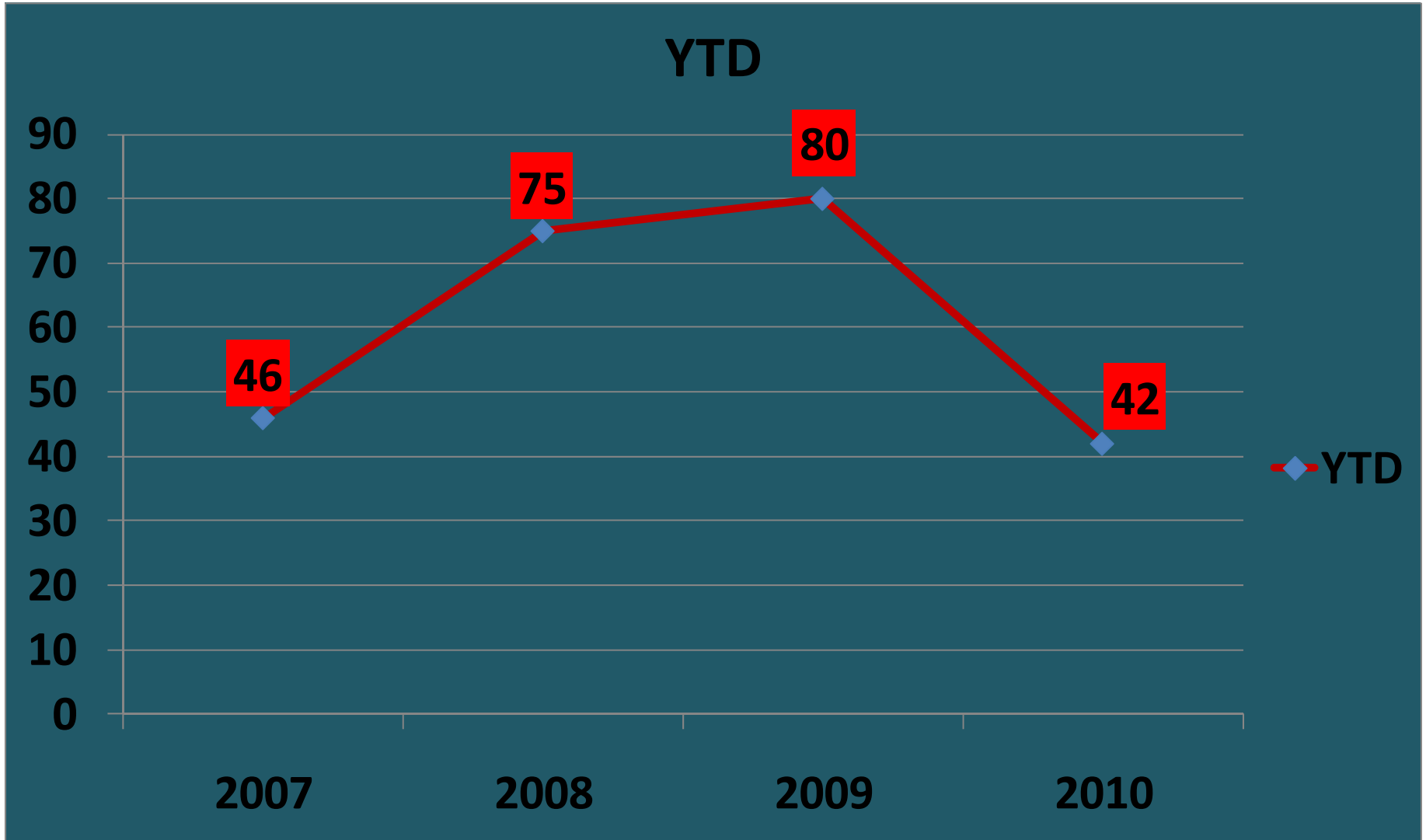
1121

1119

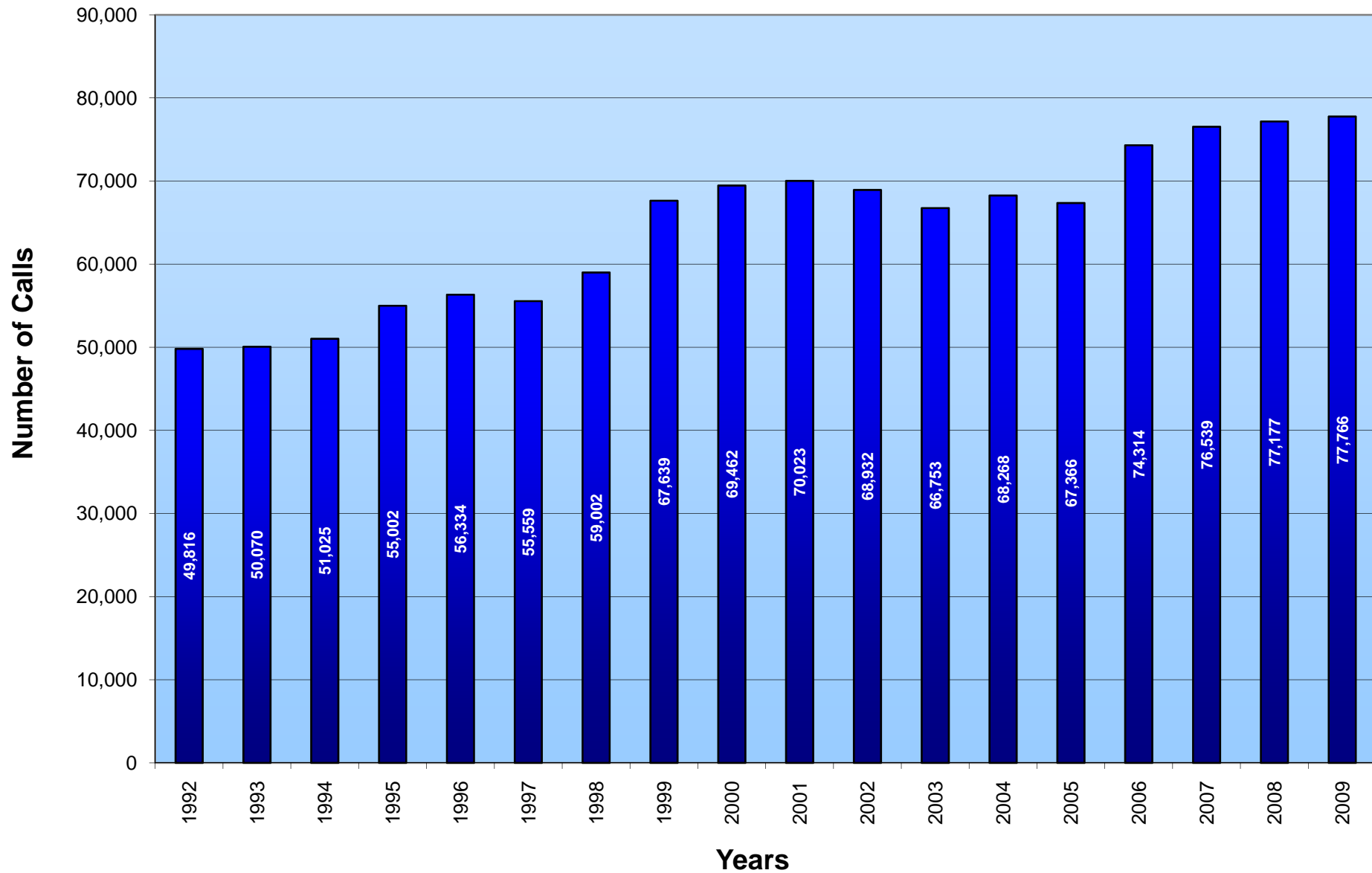
271



# Robberies January 1<sup>st</sup> – August 22<sup>nd</sup>

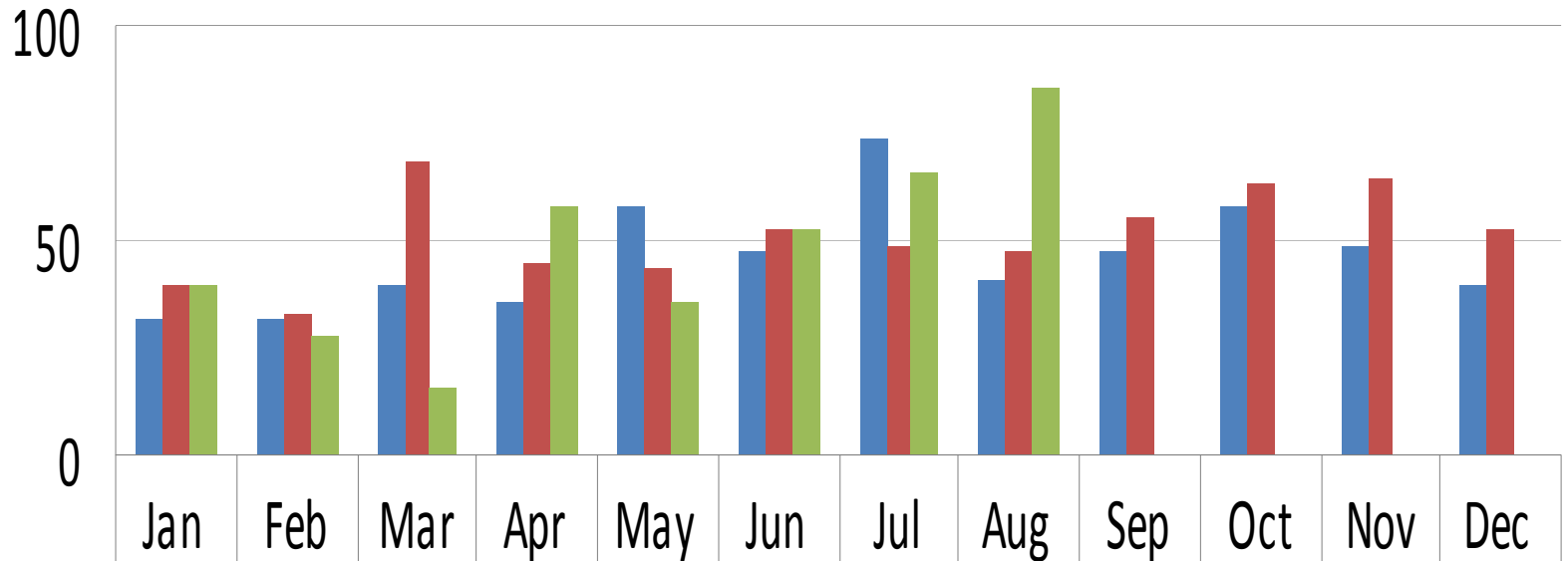


## Calls for Service



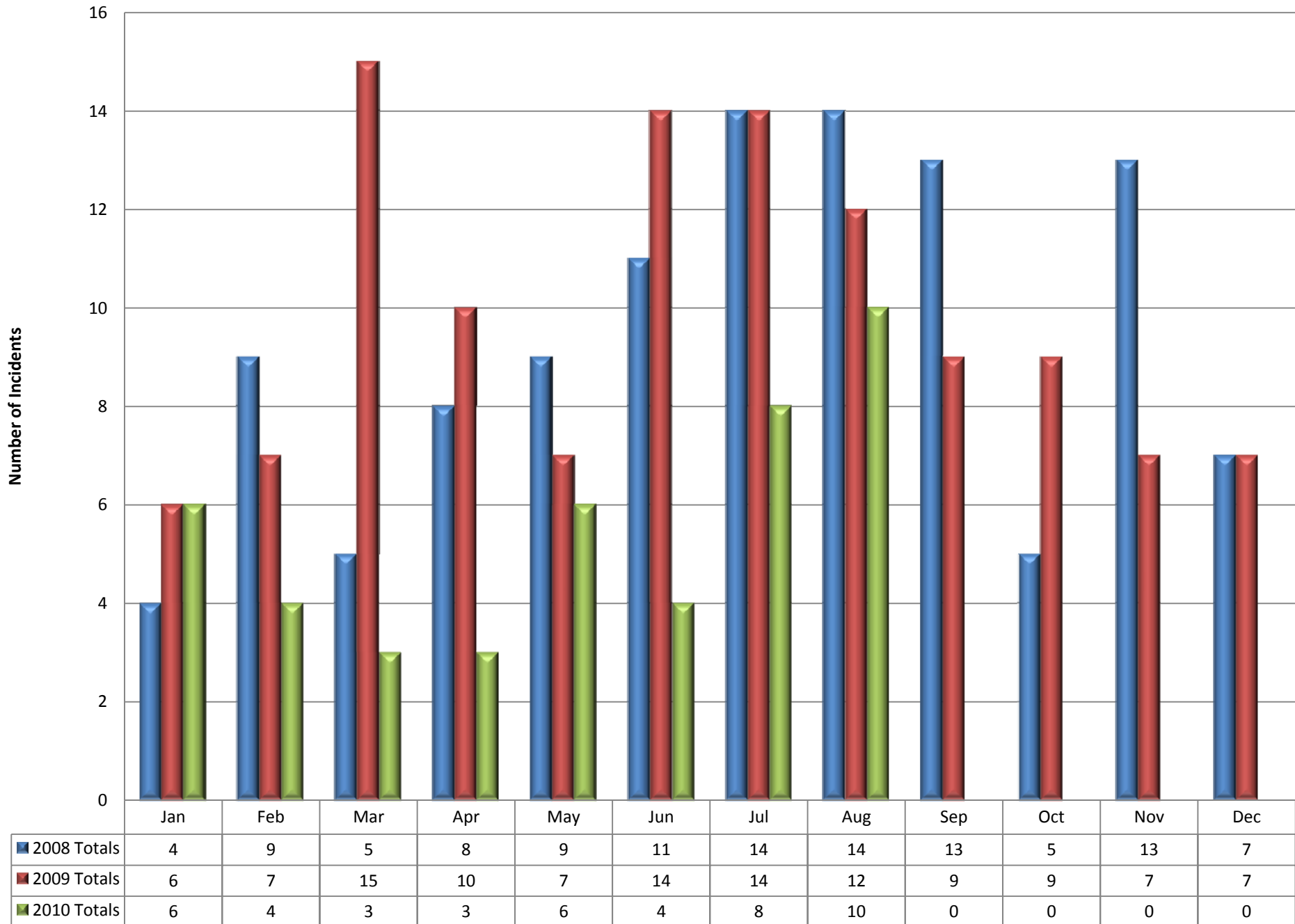
# Burglary

Number of Incidents

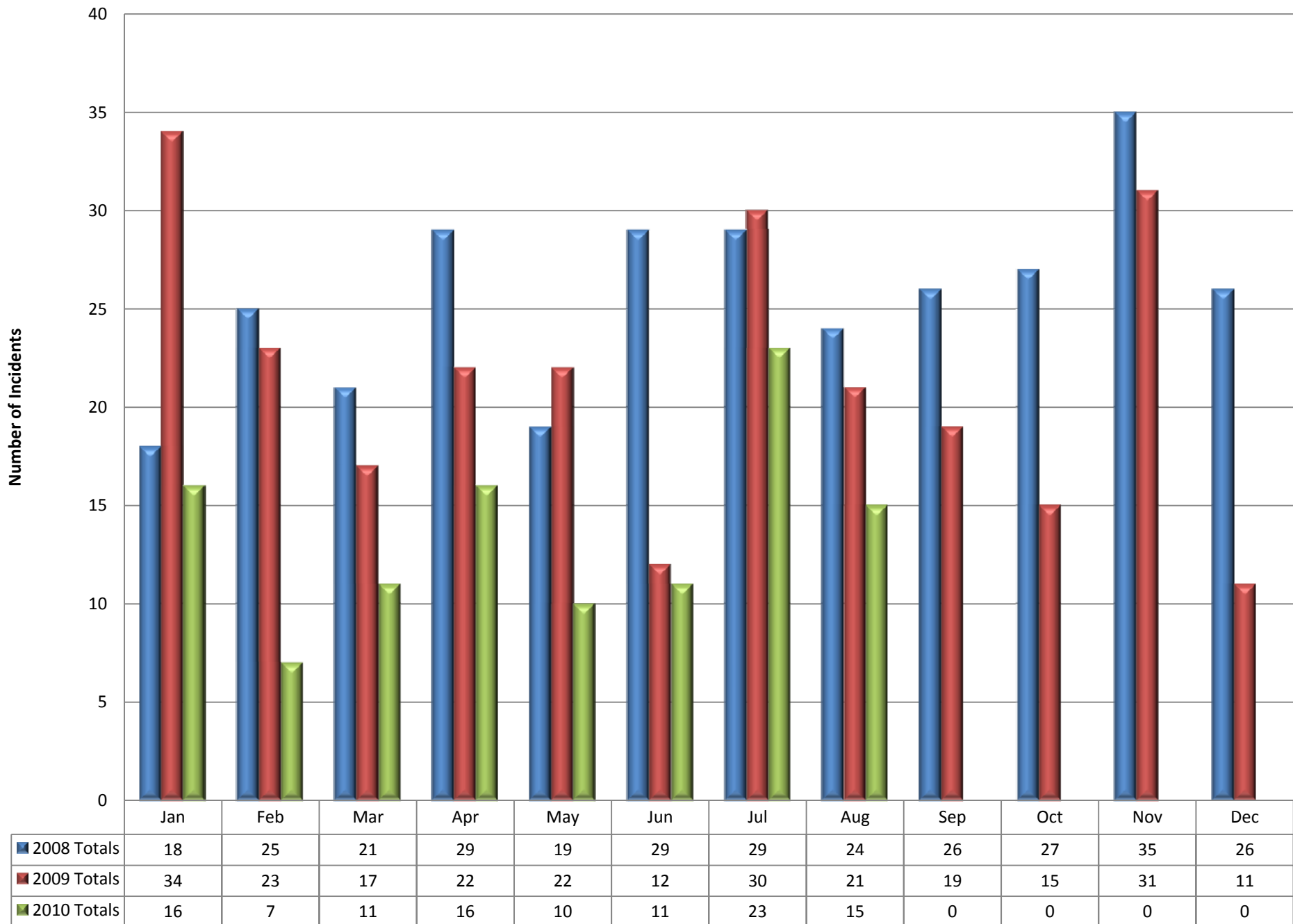


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2008 Totals	31	32	39	35	58	48	74	41	47	58	49	40
2009 Totals	39	33	68	45	44	53	49	48	55	63	64	53
2010 Totals	40	28	16	58	36	52	66	86	0	0	0	0

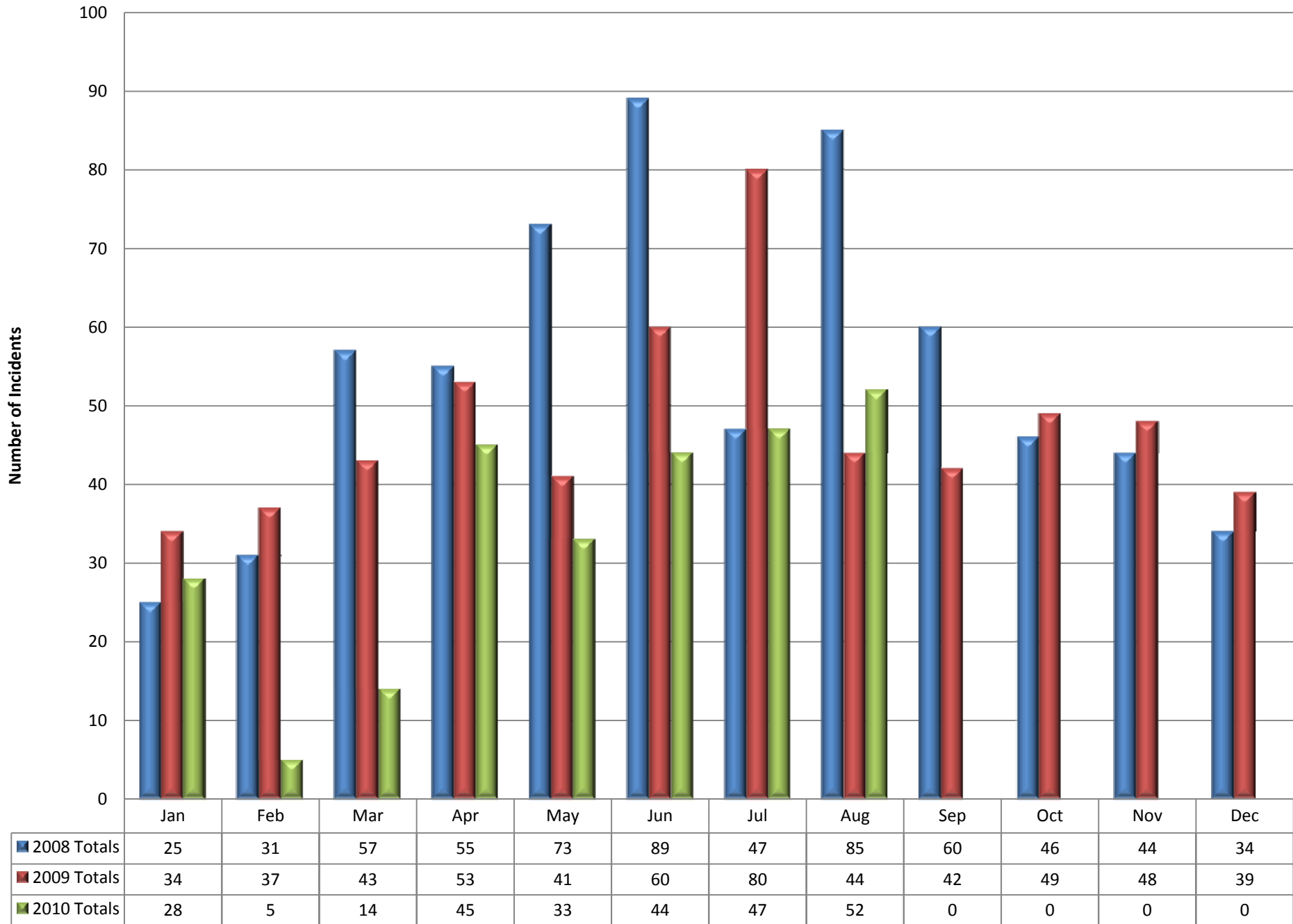
# Robbery



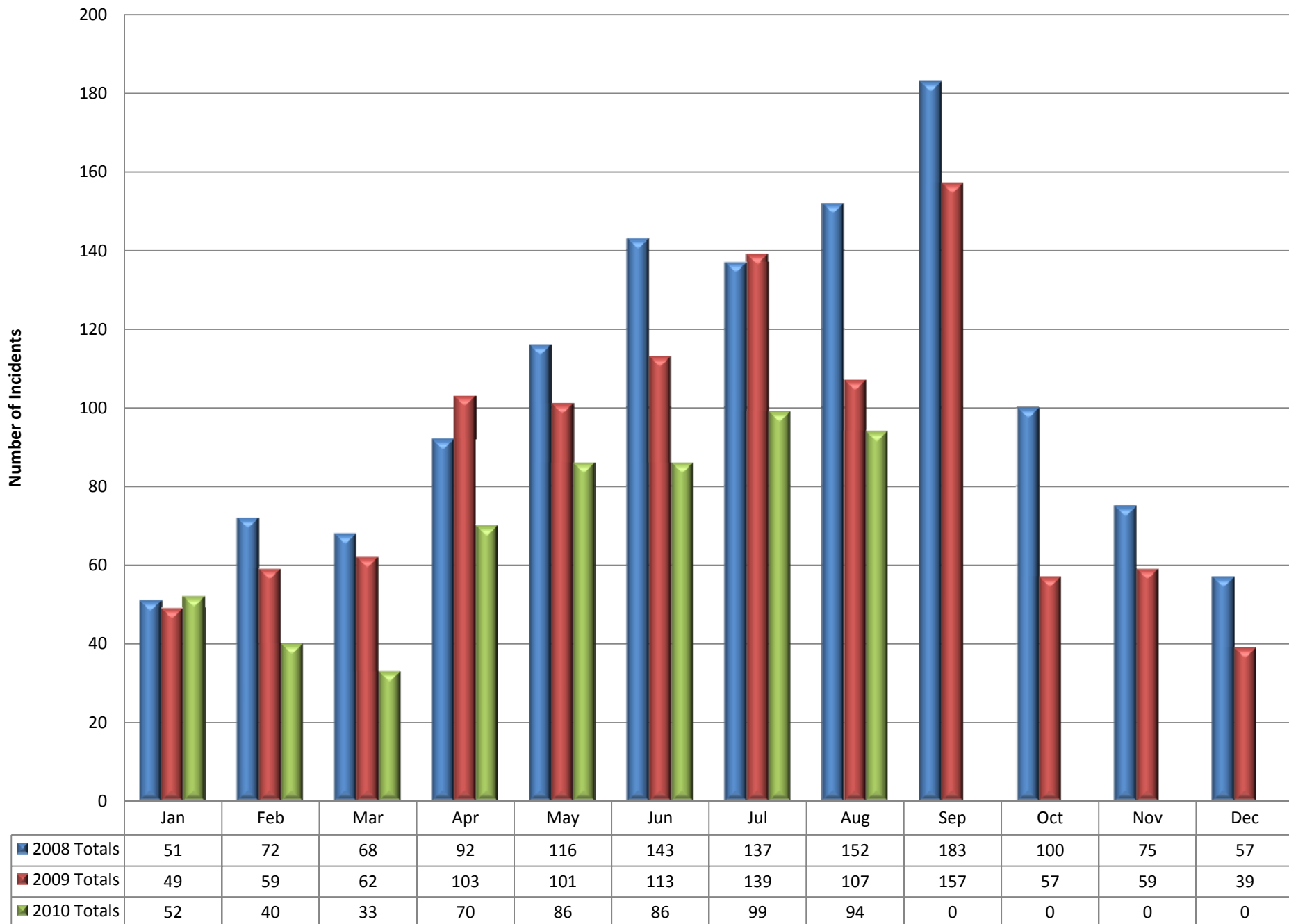
# Vehicle Theft/Attempted



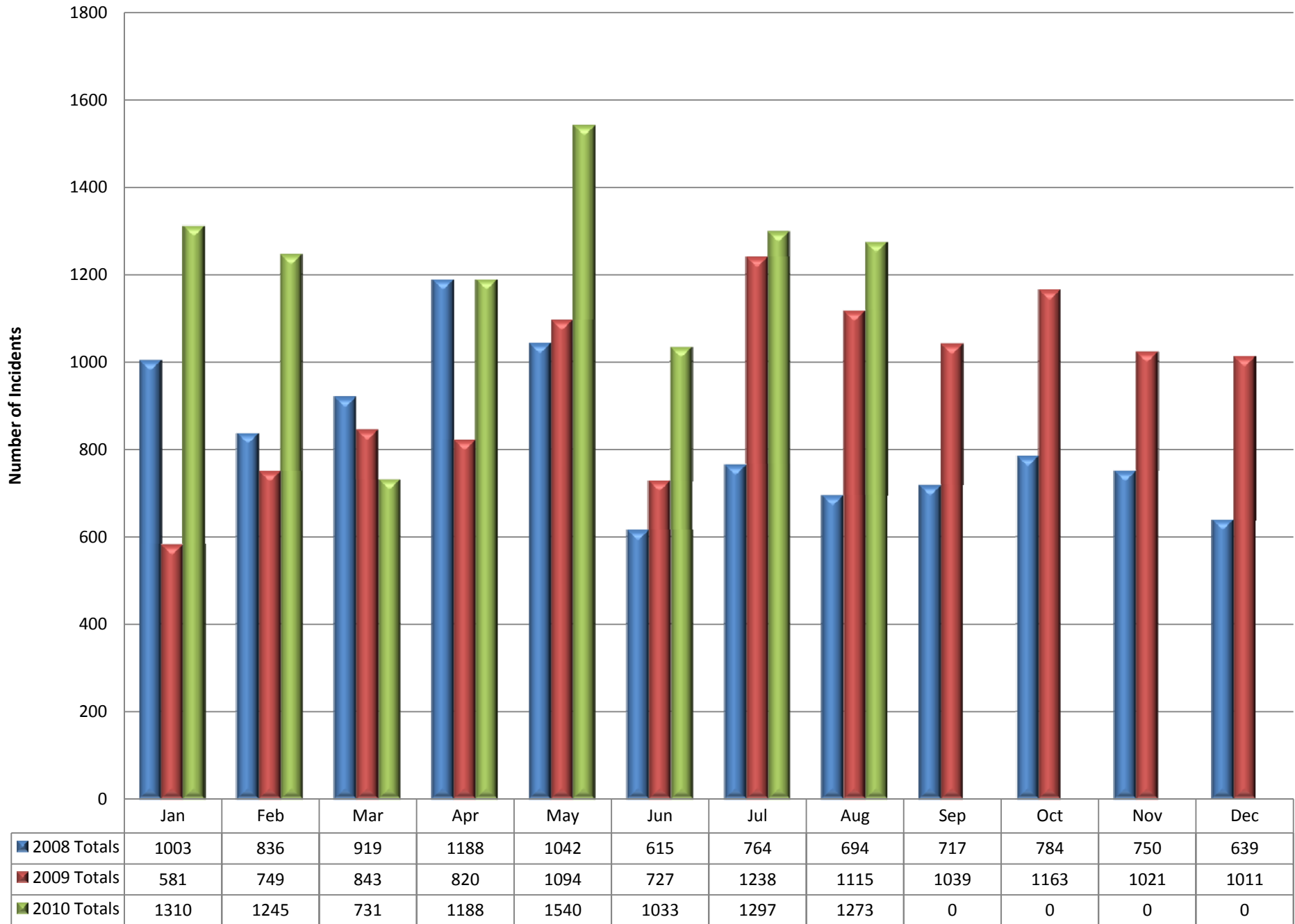
# Damage to Property



# Loud Party/College Party/Loud Music Calls



# Traffic Stops





# Duluth Police Department

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